

# West Warwick Public Schools

## 2001-2002 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 40,530,122
<b>Total District Enrollment*:</b>	3,840
<b>Total District Per Pupil:</b>	\$ 10,555
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 37,687,305
<b>In-District Enrollment:</b>	3,700
<b>In-District Per Pupil:</b>	\$ 10,186
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 35,698,322
<b>In-District Enrollment:</b>	3,700
<b>Adj. District Per Pupil:</b>	\$ 9,648
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,530,122	\$ 16,358,825	\$ 8,632,301	\$ 9,563,942	\$ 0	\$ 33,547	\$ 5,941,508
% of Total Expenditures:	100.00%	40.36%	21.30%	23.60%	0.00%	0.08%	14.66%
Enrollment:	3840	1,824	911	964	0	1	140
% of Total Enrollment:	100.00%	47.50%	23.72%	25.10%		0.03%	3.65%
Instruction							
Expenditures:	\$ 22,701,608	10,924,441	5,584,067	6,161,824	0	31,277	0
% of Total Expenditures:	56.01%	26.95%	13.78%	15.20%	0.00%	0.08%	0.00%
Instructional Support							
Expenditures:	\$ 5,570,511	2,419,515	1,390,193	1,748,703	0	0	12,100
% of Total Expenditures:	13.74%	5.97%	3.43%	4.31%	0.00%	0.00%	0.03%
Operations							
Expenditures:	\$ 5,124,206	2,209,301	1,159,604	1,133,707	0	0	621,594
% of Total Expenditures:	12.64%	5.45%	2.86%	2.80%	0.00%	0.00%	1.53%
Other Commitments							
Expenditures:	\$ 4,831,800	0	0	0	0	0	4,831,800
% of Total Expenditures:	11.92%	0.00%	0.00%	0.00%	0.00%	0.00%	11.92%
Leadership							
Expenditures:	\$ 2,301,998	805,569	498,437	519,708	0	2,270	476,014
% of Total Expenditures:	5.68%	1.99%	1.23%	1.28%	0.00%	0.01%	1.17%